



**REGIONAL DISTRICT  
of Fraser-Fort George**

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ITEM NO. 12

**REPORT FOR  
COMMITTEE CONSIDERATION**

TO: Chair and Members, 9-1-1 Standing Committee File No.: 101

FROM: Donna Munt, Manager of Public Safety

DATE: June 12, 2007

SUBJECT: Item: 9-1-1 Service Provision - Cost Analysis

SUMMARY: Purpose: Information Purposes

ATTACHMENT(S): None

<b>RECOMMENDATION(S):</b>  THAT the staff report be received.	<u>ENTITLEMENT</u>	<b>HOW VOTE COUNTED</b>
	All 1 Director/1 vote	Majority

**BACKGROUND:**

At the April 2007 meeting the 9-1-1 Standing Committee requested staff bring back a report that provides a cost analysis on service delivery in the broader region of the 9-1-1 service area.

**COMMENTS:**

The Regional District currently provides 9-1-1 can answer and fire/rescue dispatch and communications services to the Cariboo Regional District and a portion of the Regional District of Bulkley-Nechako. Services to the Regional District of Kitimat-Stikine will come on line later this year. Costs for these services are raised through taxation for the North Cariboo and the Bulkley-Nechako service areas and fee for service contracts for the South/Central Cariboo and Kitimat-Stikine areas.

We have also provided a cost estimate, for feasibility study purposes, for the provision of 9-1-1 Services to the Regional District of Bulkley-Nechako.

Staff will be making a presentation on the cost of providing 9-1-1 Services and the impact of these costs to rate payers within our Regional District.

Strategic Priorities

This initiative is consistent with the Strategic Priority of Public Safety where 9-1-1 services will be provided throughout the north and the service provision costs will be offset by new revenue.

**CONCLUSION:**

As the Regional District continues to market 9-1-1 Services and renew existing contracts, we need to ensure the costs of these services are fair and equitable to our customers and to the rate payers in the Regional District of Fraser-Fort George.

Respectfully submitted,

***“Donna Munt”***

Donna Munt  
 Manager of Public Safety